

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000404) School Bus Driver Permit  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 201,756	\$ 171,381	\$ 61,171	\$ 61,171
Receipts				
Fees, Licenses & Permits	606,400	576,000	584,000	584,000
Total Resources	<u>\$ 808,156</u>	<u>\$ 747,381</u>	<u>\$ 645,171</u>	<u>\$ 645,171</u>
FTE	<u>5.02</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 489,386	\$ 502,392	\$ 468,353	\$ 468,353
Personal Travel In State	47,792	53,000	53,000	53,000
Personal Travel Out of State	2,149	5,000	0	0
Office Supplies	95	500	500	500
Printing & Binding	1,355	2,500	2,500	2,500
Communications	2,186	2,200	2,200	2,200
Professional & Scientific Services	2,100	2,000	0	0
Reimbursement to Other Agencies	939	1,000	1,000	1,000
Gov Fund Type Transfers - Other Age	90,357	107,618	107,618	107,618
Equipment - Non-Inventory	417	1,500	1,500	1,500
IT Equipment	0	8,500	8,500	8,500
Balance Carry Forward (Funds)	171,381	61,171	0	0
Total Disposition of Resources	<u>\$ 808,156</u>	<u>\$ 747,381</u>	<u>\$ 645,171</u>	<u>\$ 645,171</u>